

Northern Nevada Association of Health Underwriters

BUDGET OVERVIEW: NNAHU BUDGET 2018-2019 - FY18 P&L

July 2017 - June 2018

	TOTAL
Income	
21000 New Membership Dues	3,500.00
Annual Bowling Event Income	2,000.00
EXPO Income	13,000.00
Holiday Party Income	500.00
Luncheon Income	6,000.00
Metallic Sponsors	23,000.00
Raffle Income	3,000.00
Total Income	\$51,000.00
GROSS PROFIT	\$51,000.00
Expenses	
6120 Bank Service Charges	50.00
6180 Insurance	
6185 Liability Insurance	300.00
D & O Coverage	600.00
Total 6180 Insurance	900.00
6230 Licenses and Permits	50.00
6240 Miscellaneous	200.00
6250 Postage and Delivery	300.00
6270 Professional Fees	
Lobbyest Fees	3,500.00
Total 6270 Professional Fees	3,500.00
6350 Travel & Ent	
Capital Conference Expense	12,000.00
National Conventions	12,000.00
Region 8 Meeting	5,000.00
Total 6350 Travel & Ent	29,000.00
6550 Office Supplies	100.00
Name Badges	100.00
Total 6550 Office Supplies	200.00
6670 Program Expense	
Annual Bowling Event Expenses	3,300.00
CE filing fee	800.00
Day on the Hill	200.00
Luncheon Costs	7,000.00
Speaker Fees	3,000.00
Total 6670 Program Expense	14,300.00
6999 Uncategorized Expenses	
Awards	150.00
Media Budget	150.00
Total 6999 Uncategorized Expenses	300.00
Board Strategy Meeting	150.00
CC Authorize.net Credit Card processing -	1,600.00

	TOTAL
Expenses	
Charitable Donations	3,000.00
EXPO	8,500.00
Holiday Party Expense	300.00
Quickbooks On Line Fees	500.00
Registered Agent, Inc	245.00
Star Chapter LLC	1,225.00
Total Expenses	\$64,320.00
NET OPERATING INCOME	\$ -13,320.00
NET INCOME	\$ -13,320.00